

**SJOG FINANCIAL REPORT SUMMARY: FOR THIS FISCAL YEAR  
JULY 1, 2023 TO JUNE 30, 2024**

**For the fiscal year July 1, 2023 to June 30, 2024 SJOG had a net operating loss of -\$2,009.** This operating loss (deficit) was paid from the SJOG general checking account and savings account.

**On June 28, 2023 the Archdiocese gave SJOG a \$30,000 subsidy** and requested that SJOG pay off the amount owed for the 2023 Archdiocesan Annual Appeal (AAA). SJOG paid the Archdiocese \$15,150 for the 2023 AAA assessment. After pay-off of the 2023 assessment, the net amount of the Archdiocesan subsidy to SJOG is \$14,850.

**Without the \$30,000 subsidy, SJOG would have had a -\$16,868 net operating loss for fiscal year ending June 30, 2024.**

**In three of the past four fiscal years, SJOG has had operating LOSS and has paid this deficit from its saving and checking account.**

**During the past four years, the Archdiocese has given SJOG two subsidies totaling \$55,000.** The Archdiocese wants SJOG to continue as a parish and would like the parish members and friends to financially support SJOG.

**For the prior fiscal year ending June 30, 2023 SJOG had a net operating loss of -\$34,646.** The operating loss (deficit) was paid from the SJOG general checking account.

**For the prior fiscal year, ending June 30, 2022 SJOG had an operating loss of -\$32,132.** The operating loss (deficit) was paid from the SJOG general checking account.

**For the prior fiscal year ending June 30, 2021 SJOG had operating income of \$7,454.** During the prior 2021 Fiscal Year, SJOG held a Christmas 2020 fundraiser that netted \$22,398 and in May 2021 received a \$25,000 subsidy from the Archdiocese. Without the Christmas fundraiser and the Archdiocesan gift, SJOG would have had an operating loss of approx. \$40,000 for the 2021 Fiscal Year.

Archdiocesan Annual Appeal [AAA] - The 2024 AAA assessment for SJOG is \$20,212. To date, zero paid by SJOG on the 2024 AAA. The Archdiocese expects SJOG to pay the AAA balance by Dec. 31, 2024.

**THANK YOU FOR YOUR GENEROSITY. However for this current fiscal year, the parish needs an additional \$40,000 of donations to break even. This Nov. and Dec. we will hold a fundraising appeal.**

**Many of you make offertory and other donations to SJOG electronically via VANCO.** Vanco is an easy way to donate to the parish without having to write checks. You can go to the SJOG website at [www.sjog.net](http://www.sjog.net) and get parish news and find out about Vanco. We have a QR code you can use to donate via Vanco.

**Please see the reverse side** for additional financial information and a chart with a summary of SJOG financial results for this fiscal year ending June 30, 2024 and the prior four fiscal years.

**During October 2024, SJOG did the Week-End mass attendance count.** During Oct., the average total week-end attendance at the Sat; 4:15pm mass AND the 9:30am & 11:30am Sunday masses is **72 persons.** If we count some individuals who live alone as a "family", currently there are approx. 40 families that attend mass at SJOG at least once a month.

**For SJOG to successfully continue as a parish, we need to increase the number of people who actively participate at SJOG. Please invite friends to join SJOG.** If you have ideas on how to grow the parish or increase mass attendance, please contact Father Kabipi.

**SJOG FINANCIAL REPORT SUMMARY: FOR THIS FISCAL YEAR  
JULY 1, 2023 TO JUNE 30, 2024**

**SJOG Bank Account Balances as of June 30, 2024, June 30, 2023, June 30, 2022, June 30, 2021 and as of June 30, 2020:**

SJOG CHECKING Account	\$43,096	\$21,825	\$ 55,521	\$ 87,268	\$ 63,226
SJOG SAVINGS Account	\$14,099	\$24,097	\$ 24,095	\$ 24,092	\$ 24,090
SJOG Sanctuary Account* (CAR use only)	\$ 275	\$ 2,088	\$ 4,672	\$ 200	\$ 2,717
SJOG Renovation Donations (restricted)	\$46,040	\$51,283	\$ 51,283	\$ 51,283	\$ 46,901
SJOG Diocese of Bunda (fundraising)	\$ 8,194	\$16,386	\$ 16,907	\$ 3,066	\$ 14,161

\*Sanctuary help & immigrant justice

Summary Results for fiscal years 2024, 2023, 2022, 2021 and 2020					
	FYE6/30/24	FYE 6/30/23	FYE 6/30/22	FYE 6/30/21	FYE 6/30/20
NET income	\$216,198	\$183,669	\$228,105	\$254,726	\$241,458
NET expense	218,207	\$218,315	\$260,237	\$247,272	\$250,728
<b>Net reported LOSS/GAIN</b>	<b>(\$2,009)</b>	<b>(\$34,646)</b>	<b>(\$32,132)</b>	\$7,454	<b>(\$9,270)</b>
SJOG Bank Account Balances for fiscal years 2024, 2023, 2022, 2021, 2020					
SJOG CHECKING	\$43,096	\$21,826	\$55,521	\$87,268	\$63,226
SJOG SAVINGS	\$14,099	\$24,097	\$24,095	\$24,092	\$24,090
SJOG Sanctuary* (restricted)	\$275	\$2,088	\$4,672	\$200	\$2,717
SJOG Renovation Fund (restricted)	\$46,040	\$51,283	\$51,283	\$51,283	\$46,901
SJOG Diocese of Bunda (restricted)	\$8,194	\$16,386	\$16,907	\$3,066	\$14,161
Fundraising and Other Donations					
Year-End Appeal	\$47,637	\$29,385	No Year-end Appeal	\$22,398	\$25,836
Archdiocesan Subsidy	\$30,000			\$25,000	
NOTES					
Sanctuary/ CAR funds are raised for Immigrant support & advocacy.					
Renovation Donations are bequests to the parish that are restricted for new hall roof and capital repairs for the chapel and the hall.					
On June 28, 2024, the Archdiocese gave the parish a \$30,000 subsidy and requested that SJOG to pay off the 2023 assessment. SJOG paid \$15,150 to the Archdiocese for the 2023 assessment.					
In June 2022, the Archdiocese took charge of the contract with UCSF for payment of the Catholic hospital chaplain assigned to UCSF <i>and who lives or works at SJOG</i> . This resulted in an -\$8,940 annual loss of income for the parish.					

**For SJOG to successfully continue as a parish, we need to increase the number of people who actively participate at SJOG. Please invite friends to join SJOG. If you have ideas on how to grow the parish or increase mass attendance, please contact Father Kabipi.**

This report prepared by Dave Freitas and the other members of the Finance Committee. If you have any questions about the parish finances or this report, please talk to Father Kabipi or contact any member of the Finance Committee. Report date Nov. 1, 2024.